

Message Text

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TO AMEMBASSY BELGRADE

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E.O. 11652: N/A

TAGS: OEXC, YO

SUBJECT: CU/EE BUDGET ALLOCATION FOR FY 1977

1. THE TENTATIVE CU/EE FY 1977 BUDGET ALLOCATION FOR YUGOSLAVIA IS DOLLARS 619,200. THE TOTAL CU/EE AREA BUDGET FOR FY 1977 IS DOLLARS 3,584,000 WHICH IS 16 PERCENT INCREASE OVER FY 1976. LARGE PART OF THIS INCREASE WILL BE ABSORBED BY HIGHER COSTS WHILE REMAINDER WILL BE ALLOCATED PRIMARILY TO NEW PROGRAMS IN BULGARIA, HUNGARY AND CZECHOSLOVAKIA AND NEW EXCHANGE OPPORTUNITIES IN USSR. FOLLOWING IS YOUR COUNTRY BUDGET BROKEN DOWN BY ACTIVITY. POSTS' COMMENTS ARE REQUESTED BY DECEMBER 15.

2. YOUR FY 1977 ALLOCATION IS SLIGHTLY HIGHER THAN FY 1976 ; ALLOCATION \$612,700) BUT LESS THAN YOUR FY 1976 OBLIGATION FIGURE \$692,044). YOUR FISCAL FY 1976 OBLIGATION FIGURE EXCEEDED YOUR ALLOCATION BECAUSE YOU BENEFITED FROM FUNDS RELEASED FROM THE ROMANIAN PROGRAM WHICH WAS NOT FULLY IMPLEMENTED LAST YEAR. WE DO NOT EXPECT FALLOUT

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FUNDS FROM ROMANIAN PROGRAM TO BE AVAILABLE AGAIN IN FY

1977.

3. YOUR TENTATIVE FY 1977 ALLOCATION MAINTAINS THE USG CONTRIBUTION TO AYES AT FY 1976 LEVEL MINUS \$31,200 WHICH,

WE BELIEVE, REPRESENTS FUNDS SAVED FROM UNUSED TRAVEL-ONLY GRANTS. GIVEN THIS LEVEL OF USG FUNDING FOR AYES, THE AMOUNT REMAINING FOR IVS INDIVIDUAL AND MULTIREGIONAL) WOULD BE \$144,400 OF WHICH \$19,000 HAS ALREADY BEEN OBLIGATED) AND FOR CPI \$40,700. IT WILL BE UP TO EMBASSY TO KEEP WITHIN PRESCRIBED LIMITS ALTHOUGH THERE IS ROOM FOR FLEXIBILITY BETWEEN THE TWO CATEGORIES.

4. BREAKDOWN OF ALLOCATION IS AS FOLLOWS:

ACADEMIC PROGRAM

US CONTRIBUTION TO AYES ----- \$216,900

US GOVERNMENT DOLLAR SUPPORT ----- \$217,200

ACADEMIC PROGRAM TOTAL ----- \$434,100

INTERNATIONAL VISITOR PROGRAM

24 IV GRANTS ----- \$ 72,000

PARTICIPATION IN 19 MR PROGRAMS-----

----- \$ 72,400

INTERNATIONAL VISITOR TOTAL \$144,400

COOPERATION WITH PRIVATE INSTITUTIONS

1. JOHNS HOPKINS CONFERENCE OF UNIVERSITY

PRESIDENTS -----

----- \$ 6,000

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2. FLORIDA STATE WITH UNIVERSITY OF

BELGRADE ----- \$ 25,000

3. JHU-BOLOGNA CENTER WITH INST. OF

INT'L POLITICS AND ECON ----- \$ 6,000

4. INDIANA UNIVERSITY WITH UNIVERSITY

OF LJUBLJANA ----- \$ 2,700

5. SYMPOSIUM ON YUGOSLAV LITERATURE ----- \$ 1,000
CPI TOTAL ----- \$ 40,700
GRAND TOTAL ----- \$619,200
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